### NOTICE OF MEETING

## **BUDGET FULL COUNCIL**

# Thursday, 2nd March, 2023, 7.30 pm - Panorama Room, Alexandra Palace, Alexandra Palace Way, London N22 7AY (watch the live meeting <u>Here</u> and watch the recording <u>here</u>)

**Councillors:** Anna Abela, Gina Adamou (Mayor), Charles Adje, Peray Ahmet, Ibrahim Ali, Kaushika Amin, Emily Arkell, Dawn Barnes, Nicola Bartlett, John Bevan, Barbara Blake, Mark Blake, Zena Brabazon, Cathy Brennan, Lester Buxton, Dana Carlin, Luke Cawley-Harrison, Seema Chandwani, Lotte Collett, Pippa Connor, Eldridge Culverwell, Nick da Costa, Lucia das Neves, Julie Davies, Isidoros Diakides, Erdal Dogan, George Dunstall, Sarah Elliott, Scott Emery, Ruth Gordon, Makbule Gunes, Mike Hakata, Holly Harrison-Mullane, Tammy Hymas, Emine Ibrahim, Marsha Isilar-Gosling, Thayahlan Iyngkaran, Sue Jameson, Adam Jogee, Cressida Johnson, Ahmed Mahbub, Mary Mason, Khaled Moyeed, Felicia Opoku, Ajda Ovat, Sheila Peacock, Reg Rice, Alessandra Rossetti, Yvonne Say, Michelle Simmons-Safo, Anne Stennett, Joy Wallace, Elin Weston, Matt White, Sarah Williams and Alexandra Worrell

#### **Quorum:** 15

#### 1. FILMING AT MEETINGS

Please note this meeting may be filmed or recorded by the Council for live or subsequent broadcast via the Council's internet site or by anyone attending the meeting using any communication method. Although we ask members of the public recording, filming or reporting on the meeting not to include the public seating areas, members of the public attending the meeting should be aware that we cannot guarantee that they will not be filmed or recorded by others attending the meeting. Members of the public participating in the meeting (e.g. making deputations, asking questions, making oral protests) should be aware that they are likely to be filmed, recorded or reported on. By entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings.

The Chair of the meeting has the discretion to terminate or suspend filming or recording, if in his or her opinion continuation of the filming, recording or reporting would disrupt or prejudice the proceedings, infringe the rights of any individual, or may lead to the breach of a legal obligation by the Council.

#### 2. TO RECEIVE APOLOGIES FOR ABSENCE



#### 3. TO ASK THE MAYOR TO CONSIDER THE ADMISSION OF ANY LATE ITEMS OF BUSINESS IN ACCORDANCE WITH SECTION 100B OF THE LOCAL GOVERNMENT ACT 1972

#### 4. DECLARATIONS OF INTEREST

A member with a disclosable pecuniary interest or a prejudicial interest in a matter who attends a meeting of the authority at which the matter is considered:

(i) must disclose the interest at the start of the meeting or when the interest becomes apparent, and

(ii) may not participate in any discussion or vote on the matter and must withdraw from the meeting room.

A member who discloses at a meeting a disclosable pecuniary interest which is not registered in the Register of Members' Interests or the subject of a pending notification must notify the Monitoring Officer of the interest within 28 days of the disclosure.

Disclosable pecuniary interests, personal interests and prejudicial interests are defined at Paragraphs 5-7 and Appendix A of the Members' Code of Conduct

- 5. TO ASK MEMBERS WHETHER THEY NEED TO MAKE A DECLARATION IN ACCORDANCE WITH SECTION 106 OF THE LOCAL GOVERNMENT FINANCE ACT 1992 IN RELATION TO UNPAID COMMUNITY CHARGE OR COUNCIL TAX LIABILITY WHICH IS TWO MONTHS OR MORE OUTSTANDING
- 6. TO RECEIVE SUCH COMMUNICATIONS AS THE MAYOR MAY LAY BEFORE THE COUNCIL
- 7. TO RECEIVE THE REPORT OF THE CHIEF EXECUTIVE
- 8. TO RECEIVE THE REPORT OF THE MONITORING OFFICER AND HEAD OF LEGAL SERVICES

#### 9. REVIEW OF COUNCIL TAX REDUCTION SCHEME ADMINISTRATION FOR 2023/24 (PAGES 1 - 240)

This report sets out details of the review of Haringey's current Council Tax Reduction Scheme (CTRS) 2022/23 and recommends that it continues unchanged for 2023/24

## 10. TO RECEIVE A REPORT FROM THE STAFFING AND REMUNERATION COMMITTEE (PAGES 241 - 252)

To approve the Pay Policy Statement 2023/24.

## 11. TO RECEIVE A REPORT FROM THE CORPORATE COMMITTEE (PAGES 253 - 254)

To agree the proposed updated Treasury Management Strategy Statement for 2023-24.

### 12. TO CONSIDER REQUESTS TO RECEIVE DEPUTATIONS/ PETITIONS AND, IF APPROVED, TO RECEIVE THEM

In accordance with Council Standing Order 2(vi) To hear deputations and receive petitions related to the budget, accepted under rules 11 & 12.

### 13. 2023/24 BUDGET AND MEDIUM TERM - FINANCIAL STRATEGY 2023/28 (PAGES 255 - 548)

Approval of the final Budget, MTFS and Council Tax for 2023/24 by Full Council in accordance with the Council's Constitution.

Ayshe Simsek, Democratic Services and Scrutiny Manager Tel – 020 8489 2929 Fax – 020 8881 5218 Email: ayshe.simsek@haringey.gov.uk

Fiona Alderman Head of Legal & Governance (Monitoring Officer) George Meehan House, 294 High Road, Wood Green, N22 8JZ

Wednesday, 22 February 2023